

Management Committee Members:	Chairperson: Mr Lee Kim Yiang Vice-Chairperson: Mr Kwan Hoi Leong Hon Secretary: Ms Soh Hwee Yan Asst Hon Secretary: Mr Edwin Chow Hon Treasurer: Ms Goh Lee Fen Asst Hon Treasurer: Mr Keith Lau Members: Mr Ahmad Nizam Abbas Ms Maureen Fung Mr Dennis Tan Ms Tan Ching Yee

Key Employees: Executive Director: Mrs Yee-Chow Choy Yin
Centre Director: Mr Frederick Low Poi Kee

Auditor: Messrs Lo Hock Ling & Co

2. Financial Information

Income	Year 1 FY 06/07 (S\$'000)	Year 2 FY 07/08 (S\$'000)	Year 3 FY08/09 (S\$'000)	% Increase/ (Decrease) Year 3 over Year 2
Donations in Cash				
- Tax Deductible	22.528	15.898	7.550	(52.5)%
- Non-Tax Deductible	0.025	60.210	8.314	(86.2)%
Donations in Kind				
- Tax Deductible	NA	NA	NA	NA
- Non-Tax Deductible				
Grants/Sponsorships	1745.687	1888.053	1968.548	4.3%
Investment income	9.749	10.551	5.963	(43.5)%
Investment gains	NA	NA	NA	NA
Others (pl specify if material)	38.059	18.343	24.328	32.6%
Total Income	1816.048	1993.055	2014.703	1.1%

Expenses	Year 1 FY 06/07 (S\$'000)	Year 2 FY 07/08 (S\$'000)	Year 3 FY08/09 (S\$'000)	% Increase/ (Decrease) Year 3 over Year 2
Direct Fund-raising Expenses	NA	NA	NA	NA
Charitable Activities Expenses	NA	NA	NA	NA
- Local				
- Overseas				
Other Operating & Administration Expenses	1765.949	1791.332	1816.610	1.4%
Others (pl specify if material)	NA	NA	NA	NA
Total Expenditure	1765.949	1791.332	1816.610	1.4%
Surplus/ (Deficit)	50.099	201.723	198.093	(1.8)%

Balance Sheet	Year 1 FY 06/07 (S\$'000)	Year 2 FY 07/08 (S\$'000)	Year 3 FY08/09 (S\$'000)	% Increase/ (Decrease) Year 3 over Year 2
<u>ASSETS</u>				
Land and Buildings	NA	NA	NA	NA
Other Tangible Assets	237.376	187.796	196.615	4.7%
Investments	NA	NA	NA	NA
Inventories	NA	NA	NA	NA
Accounts Receivable	81.150	170.873	136.182	(20.3)%
Cash & Deposits	865.050	1048.035	1315.654	25.5%
Others (pl specify if material)	NA	NA	NA	NA
Total Assets	1183.576	1406.704	1648.451	17.2%
<u>FUNDS</u>				
Unrestricted Fund	928.435	1118.291	1316.384	17.7%
Restricted Fund	NA	NA	NA	NA
Endowment Fund	NA	NA	NA	NA
Total Funds	928.435	1118.291	1316.384	17.7%
<u>LIABILITIES</u>				
Long-term Liabilities	NA	88.421	73.471	(16.9)%
Current Liabilities	255.141	199.992	258.596	29.3%
Total Liabilities	255.141	288.413	332.067	15.1%
Total Funds and Liabilities	1183.576	1406.704	1648.451	17.2%

Other Information	Year 1 FY 06/07 (S\$'000)	Year 2 FY 0708/ (S\$'000)	Year 3 (S\$'000) FY08/09	% Increase/ (Decrease) Year 3 over Year 2
Donations/Grants and Sponsorships given to other Charities (S\$'000)	NA	NA	NA	NA
No. of Employees	42	39	41	5.1%
Total Employee Costs (S\$'000)	1530.710	1530.982	1540.124	0.59%
Total Related Party Transactions(S\$'000)	NA	NA	NA	NA
Fund-raising efficiency	NA	NA	NA	NA
Ratio of reserves to annual operation expenditure	0.52	0.62	0.72	16.1%